West Horsley S106 Schedule – Revised July 2022

The tables below summarise the main Infrastructure and Community Projects identified by West Horsley Parish Council to be pursued for S106 Funding where there is a likelihood that the allocated sites, and other significant developments, will come forward.

Where other sources of funding may need to be secured this is indicated within the chart.

TABLE ONE shows S106 requested, agreed and where actioned, as the application has been approved – in red.

TABLE TWO shows requests for agreement/discussion received to date to be put forward against potential development – in black.

TABLE ONE – APPROVED BY GBC/SCC

Infrastructure	Project	Funding Source	Indicative Cost	Identified Need	WHPC Priority	Possible Timing	WHPC Funding Needed
ROADS	***Speed reductions:***						
1	Ockham Road North from Green Lane North to East Horsley village reduction to 30mph	SCC/S106 Identified against Manor Farm by SCC to amend the existing TRO to 30mph*	£20K	Requests by residents Speed data from SCC Increased usage following proposed development	High	1 – 3yrs	No
	Traffic Calming:						
2	VAS signs on ORN at Green Lane entrance (will include signs, road markings etc to highlight change of speed) Smiley Faces!	SCC/S106 Identified against Manor Farm by SCC to enable the 30mph speed reduction. *To deliver 1 must do 2	£15K	Request by residents Crash Map statistics Speed Data from Speed Watch/SCC	High	1 – 3yrs	No
BUS SERVICE/ SHELTERS							
3	Real Time signage on bus stops @Bell&Colville and road sign improvements	S106/20 The Street	£5k	SCC identified as part of upgrades to bus stops **(CHECK actioned)**	Medium	1 – 3yrs	No

4	Bus Service Provision to Horsley Station if not provided by SCC Enhancement of existing bus service Upgrades to closest bus stops, accessible kerbing, new shelters with seating, lighting, electronic real time passenger displays Possible relocation of bus stop on northern side of East Lane to nearer the development site	SCC/S106/Manor Farm Identified by SCC, developer funded It has been identified that 2 new bus stops are required to improve passenger service by SCC	£250,000	SCC identified	High	1 – 5yrs	No
5	Dial A Ride (DRT)	SCC/S106/Oakland Farm	£70,000K	SCC identified	High	1 – 5yrs	No
RAIL							
6	Horsley Station. Improved facilities (Public Waiting Room and toilets)	S106 Manor Farm	£200K	WHPC/Network Rail	High	1 – 3yrs	No
Environmental Improvements							
7	Replace WHVH Planters **(XXXX)** New litter bins (£1068.00)	20 The Street S106	£15K	**COMPLETED**	High	1 – 3yrs	No
8	New noticeboard for Village Hall and Village Signs (Orchard, Pound, Green and Tennis Court)	S106/Oakland Farm	£15K	Assets & Village Appearance TG	Medium	1 – 3yrs	TBC
Community Projects							
9	West Horsley Village Hall • New roof • Windows	Manor Farm S106	£80K	WHVH/WHPC	High	1 - 3yrs	No
10	Playground Improvements WHVH	20 The Street S106	£10K	**COMPLETED**	High	1yr	No
11	WHPC Tennis Court refurbishment	Manor Farm S106	£40K	WHPC **(cost to date?)**	High	1yr	No

TABLE TWO – TO BE REQUESTED

Infrastructure	Project	Funding Source	Indicative Cost	Identified Need	WHPC Priority	Possible Timing	WHPC Funding Needed
ROADS	***Speed reductions:***						
1	Farley's Close extend TRO 30mph limit to meet Green Lane North	SCC/S106 Site A39 Persimmon **Action: Make request to SCC**	£40K TBC	Speed data Increased usage following proposed development Football Club and Horsley meadows	High	1 - 2yrs	No
2	Green Lane North TRO to introduce 20mph on full length of road	SCC/S106 A39 Persimmon **Action: Make request to SCC**	£20K TBC	Development at Oakland Farm will now have access onto Green Lane. Likely to be a cut through from rest of allocated site. Concerns raised by residents/stables	High	1 - 2yrs	No
	Traffic Calming:						
3	Smiley Face Vas signs at entrance to Village from A246 and at mid-point along East Lane Replace existing outdated VAS signs	SCC/S106 Site A39 Persimmon **Action: Make request to SCC**	£15 to £30K TBC	Increased usage cumulative impact of new developments Speed Data from Speed Watch Roads TG request	High	1yr	No
4 **OR – see below**	Table tops: 1. Between Orchard towards The King William 2. Between King William and Barley Mow 3. Elsewhere?	SCC/S106 Site A39 Persimmon/Wisley TBC **Action: Make request to SCC** **Ask for advice on best solution**	£20K to £30K TBC	Request from Roads TG Speed data from Speed Watch Increased usage following proposed development	Medium	1 – 3yrs	No
5	Chicanes: In line with Table Tops as an alternative – WHERE? Refer to Roads TG schedule	SCC/S106 Site A39 Persimmon/Wisley TBC **Action: Make request to SCC**	£40K TBC	Request from Roads TG Speed data from Speed Watch Increased usage following proposed development	Medium	1 – 3yrs	No
	General:						

6	Roundabout at Bell & Colville on A246 – road repairs needed and attention to camber of road	SCC/Highway's maintenance **Action: Check with Colin Cross** *This should be general maintenance – so add on Road's list but could be S106*	*TBC*	Reported to SCC by PC Roads Task Group (May not be actioned until after developments completed as will be further damage from construction)	High	1 – 2yrs	No
PAVEMENTS							
7	New pavement – Ockham Road North from Green Lane to meet existing	SCC/S106 Site A39 Persimmon **Action: Make request to SCC**	£30k TBC	Identified in traffic surveys Resident requests New development impact	Medium	1 – 5yrs	No
CAR PARKS							
8	Village Hall – any work needed, re-do signage and markings, lighting, EV points?	**Action: Discuss with VH Management Committee**	TBC	TBC	TBC	TBC	TBC
BUS SERVICE/ SHELTERS							
FOOTPATHS							
9	F99 Widening and downlighting	S106/Wisley **Action: Make request to SCC**	TBC	Residents WHPC/EHPC	High	1 – 2yrs	No
10	New footpath from Farleys Close to HF Club	SCC/S106/Site A39 Persimmon **Action: Make request to SCC**	TBC	WHPC/Residents Impact of new development	High	1 – 2yrs	No
CYCLE PATHS							
11	Any opportunities? Climate Change TG Looking at						
DRAINS							
12	Alleyway between Northcote Road and Nightingale Crescent	S106/ Site A39 Persimmon or Wisley	TBC	Residents WHPC	High	1 – 2yrs	No
RAIL							
13	Increased car parking and cycle parking spaces at Horsley Station Disabled Access EV Points	S106 Wisley/ Horsley LP Sites	TBC	EHPC/WHPC/Network Rail	High	1 – 3yrs	No
14	Increased car parking at Effingham Junction Station Disabled Access Improved facilities EV Points	S106 Wisley/ Horsley LP Sites	TBC	EHPC/WHPC/Network Rail	High	1 – 3yrs	No

MEDICAL/NHS							
15	Extension of Horsley Medical Practice & car park	S106 Wisley/Horsley LP Sites	TBC	EHPC/WHPC/SCC/CCC	High	1 – 3yrs	No
16	Extension of pharmacy operating hours, staffing	S106 Wisley/Horsley LP Sites	TBC	EHPC/WHPC/SCC/CCC	High	1 – 3yrs	No
Environmental Improvements							
17	New entrance signs to the Village (Link to AONB extension TBC)	S106/Site A39 Persimmon	£30 TBC	Assets & Village Appearance TG request	Medium	1 – 3yrs	No
Community Projects							
18	West Horsley Village Hall • Village Clock TBC • Fencing TBC **Need update request list from WHVH**	TBC? WHPC Budget?		WHVH/WHPC	High	1 – 2yrs	TBC
19	West Horsley PC Parish Office Rent room permanently from WHVH? New building?	S106/Persimmon Homes or YFS **Action: request when submitting response to application**	£30K Or YFS	WHPC/Residents/Improved Community Engagement link to PC priorities	High	1 – 2yrs	TBC
Community Groups	**Yet to be approached**						
St. Mary's Church	TBC						
Methodist Church	TBC						
Horsley Com. Bus	Additional Bus? Paid volunteer? TBC						
Wheel of Care	TBC						
WI	TBC						
Grace & Flavour	TBC						